

Commitments as at 28th Febraury 2022

Description	Amount *Estimate	Deposit	Balance to pay	Terms/Agreement
Counterfeit Brits	£550.00	£150.00	£400.00	Due on day
Desert Rats	£100.00			Due on day
Soloist	£50.00			Due on day
Energy	£500.00	£250.00	£250.00	Bal due 3 May
First Aid	£1,250.00			Not yet finalised
Fireworks	£2,940.00			Due after the event
Generator & Diesel	£300.00			After event
Supplies for 50p Cafe	£100.00			Before event
Fire Equipment	£130.00			After event
Air Cadets (£300 per day)	£600.00			After event
Waste Bins	£743.00			8 weeks before
Barriers	£187.00			On delivery
Robot Line Marker	£450.00			After event
Exhibits	£2,426.00	£1,213.00	£1,213.00	50% Deposit
Event Guide Printing 3000	£500.00			On print
Walkie Talkies	£144.00			On collection
Additional Cleaners	*£300.00			After event
Volunteer Meals/Drinks	£150.00			Due on day
Entertainment Stage	£2,900.00	£1,450.00	£1,450.00	50% Deposit Paid
Graphic Designer	£100.00			Before event
Banners	£150.00			Before event
Raffle Prize	£300.00			Possible donation
Sundries	£100.00			Before event
Security	£100.00			After event
Licence	£21.00			Before event
Dog Show Rosettes	£80.00			Before event
Total	£14,871.00	£3,063.00	£3,313.00	

Sponsorship / Donations / Grants /Advertising

Company/Trader	Amount	Status
Norwich Washroom	Free emptying	Confirmed
Norton Legal	£150	Received
SNC Grant	£300	Applied
Event Guide Advertising	£300	Received
Russen & Hill	£2,000	Offered
Total	£2,750	

Pitches sold as at 28th Febraury 2022

Friday 3 June	Pitches	£1,738
Saturday 4 June	Pitches	£2,200
Bar Area for two days	Not including commision	£658
Combined Income (net)		£4,596

Projected Income on day

Income Scenarios	Best	Mid	Worst
Bar Commission	£273.00	£164.00	£82.00
Food Commission	£1,087.00	£652.00	£326.00
Dog Show Takings	£80.00	£40.00	£20.00
Brochure Sales £1 each	£2,500.00	£2,000.00	£1,500.00
Car Park Takings	£2,161.00	£1,297.00	£648.00
Fairground Commission	£500.00	£400.00	£300.00
Total	£6,601.00	£4,553.00	£2,876.00

TOTAL ESTIMATED EXPENDITURE	£14,871
TOTAL ESTIMATED INCOME (BEST)	£13,946.50

TOTAL ESTIMATED INCOME (MID)	£11,898.50
TOTAL ESTIMATED INCOME (WORST)	£10,221.50